

Library	Per capita	Base	Per Capita Distribution
Bernville	4881	\$47,677.05	\$1,602.38
Bethel	7386	\$47,677.05	\$2,424.75
Boone	21249	\$47,677.05	\$6,975.84
Boyertown	15634	\$47,677.05	\$5,132.49
Brandywine	12863	\$47,677.05	\$4,222.80
Exeter	27359	\$47,677.05	\$8,981.69
Fleetwood	16608	\$47,677.05	\$5,452.24
Hamburg	16233	\$47,677.05	\$5,329.13
Kutztown	18855	\$47,677.05	\$6,189.91
Mifflin	26340	\$47,677.05	\$8,647.16
Muhlenberg	27290	\$47,677.05	\$8,959.04
Reading - 4 sites	88082	\$190,708.19	\$28,916.45
Robesonia	4999	\$47,677.05	\$1,641.12
Schuylkill Valley	14784	\$47,677.05	\$4,853.44
Sinking Spring	4008	\$47,677.05	\$1,315.79
Spring Twp - 1.5 sites	27119	\$71,515.57	\$8,902.90
Village	11293	\$47,677.05	\$3,707.38
Wernersville	15278	\$47,677.05	\$5,015.62
Womelsdorf	2810	\$47,677.05	\$922.50
	363,071	\$1,072,733.58	\$119,192.62
State Allocation	\$1,191,926	90%	10%
		\$1,072,733.58	\$119,192.62
Base Locations	22.5		

	Circulation	Circ %					
Bernville	30752	2.21%					
Bethel	91855	6.59%					
Boone	50390	3.62%					
Boyertown	158040	11.34%					
Brandywine	43417	3.12%					
Exeter	170326	12.22%					
Fleetwood	58721	4.21%					
Hamburg	53853	3.87%					
Kutztown	95838	6.88%					
Mifflin	103414	7.42%					
Muhlenberg	37746	2.71%					
Reading - combined	170099	12.21%					
Robeson	23468	1.68%					
Schuylkill Valley	28971	2.08%					
Sinking Spring	65749	4.72%					
Spring Township - combined	95265	6.84%					
Village	35732	2.56%					
Wernersville	48994	3.52%					
Womelsdorf	30697	2.20%					
	1,393,324	100.00%					

Circulation

	Computer Use	Computer %
Bernville Area Community Library	428	0.91%
Bethel-Tulpehocken Public Library	1,432	3.05%
Boone Area Library	1,132	2.41%
Boyertown Community Library	4,552	9.71%
Brandywine Community Library	238	0.51%
Exeter Community Library	2,745	5.85%
Fleetwood Area Community Library	1,341	2.86%
Hamburg Public Library	2,093	4.46%
Kutztown Community Library	2,713	5.79%
Mifflin Community Library	4,399	9.38%
Muhlenberg Community Library	1,384	2.95%
Reading Public Library	16,746	35.72%
Robesonia Community Library	469	1.00%
Schuylkill Valley Community Library	258	0.55%
Sinking Spring Public Library	1,514	3.23%
Spring Township Library	3,069	6.55%
Village Library of Morgantown	535	1.14%
Wernersville Public Library	788	1.68%
Womelsdorf Community Library	1,051	2.24%
Totals	46,887	100.00%

Computer Use numbers are taken from Envisionware
2021 computer use numbers for 2023 Formula

Municipal Support 2021, Sorted by Library Service Area									
Library that Rec'd Funding	Municipality	Service Area	Population (from 2010 Census)	Monetary Support	Per Capita	\$1 for \$1 Match	Over \$2.5 per capita	% For \$2.5	Over \$5.0 per capita
Bernville	Bernville	Bernville	955	2500	2.62	955			
Bernville	Jefferson	Bernville	1977	5000	2.53	1,977			
Bernville	Penn	Bernville	1949	3000	1.54	1,949			
Bernville			4881	10500	2.15	4,881	-	0.00%	-
Bethel-Tulpehocken	Bethel	Bethel-Tulpehocken	4112	15000	3.65	4,112			
Bethel-Tulpehocken	Tulpehocken	Bethel-Tulpehocken	3274	5000	1.53	3,274			
Bethel-Tulpehocken			7386	20000	2.71	7,386	7,386	2.65%	-
Boone	Amity	Boone	12583	20000	1.59	12,583			
Boone	Birdsboro	Boone	5163	15600	3.02	5,163			
Boone	Union	Boone	3503	16270.77	4.64	3,503			
Boone			21249	51870.77	2.44	21,249	-	0.00%	-
Boyertown	Boyertown	Boyertown	4055	8110	2.00	4,055			
Boyertown	Colebrookdale	Boyertown	5078	2200	0.43	2,200			
Boyertown	Douglass	Boyertown	3306	3306	1.00	3,306			
Boyertown	Earl	Boyertown	3195	3000	0.94	3,000			
Boyertown			15634	16616	1.06	12,561	-	0.00%	-
Brandywine	District	Brandywine	1337	3350	2.51	1,337			
Brandywine	Longswamp	Brandywine	5679	14000	2.47	5,679			
Brandywine	Rockland	Brandywine	3778	5200	1.38	3,778			
Brandywine	Topton	Brandywine	2069	15000	7.25	2,069			
Brandywine			12863	37550	2.92	12,863	12,863	4.62%	-
Exeter	Exeter	Exeter	25550	200000	7.83	25,550			
Exeter	St. Lawrence	Exeter	1809	0	0.00	-			
Exeter			27359	200000	7.31	25,550	27,359	9.82%	27,359
Fleetwood	Fleetwood	Fleetwood	4085	22576.1	5.53	4,085			
Fleetwood	Maidencreek	Fleetwood	9126	11407.5	1.25	9,126			
Fleetwood	Richmond	Fleetwood	3397	4000	1.18	3,397			
Fleetwood			16608	37983.6	2.29	16,608	-	0.00%	-
Hamburg	Hamburg	Hamburg	4289	28000	6.53	4,289			
Hamburg	Perry	Hamburg	2417	2500	1.03	2,417			
Hamburg	Tilden	Hamburg	3597	3597	1.00	3,597			
Hamburg	Upper Bern	Hamburg	1734	1000	0.58	1,000			
Hamburg	Upper Tulpehocken	Hamburg	1917	100	0.05	100			
Hamburg	Windsor	Hamburg	2279	2400	1.05	2,279			
Hamburg	Hamburg School Dist			5000					
Hamburg			16233	42597	2.62	13,682	16,233	5.83%	-
Kutztown	Greenwich	Kutztown	3725	3730	1.00	3,725			
Kutztown	Kutztown	Kutztown	5012	50802.27	10.14	5,012			
Kutztown	Lyons	Kutztown	478	500	1.05	478			
Kutztown	Maxatawny	Kutztown	7906	7906	1.00	7,906			
Kutztown	Albany	Kutztown	1734	1750	1.01	1,734			
Kutztown			18855	64688.27	3.43	18,855	18,855	6.77%	-
Mifflin	Cumru	Mifflin	15147	37868	2.50	15,147			
Mifflin	Kenhorst	Mifflin	2877	5000	1.74	2,877			
Mifflin	Mohnton	Mifflin	3043	10480	3.44	3,043			
Mifflin	Shillington	Mifflin	5273	20900	3.96	5,273			
Mifflin			26340	74248	2.82	26,340	26,340	9.45%	-
Muhlenberg	Alsace	Muhlenberg	3751	0	0.00	-			
Muhlenberg	Laureldale	Muhlenberg	3911	6750	1.73	3,911			

Muhlenberg	Muhlenberg	Muhlenberg	19628	65000	3.31	19,628			
Muhlenberg		Muhlenberg	27290	71750	2.63	23,539	27,290	9.79%	-
RPL	Reading City	RPL	88082	401493.35	4.56	88,082			
RPL			88082	401493.35	4.56	88,082	88,082	31.61%	-
Robesonia	Heidelberg	Robesonia	1724	0	0.00	-			
Robesonia	North Heidelberg	Robesonia	1214	789	0.65	789			
Robesonia	Robesonia	Robesonia	2061	13500	6.55	2,061			
Robesonia			4999	14289	2.86	2,850	4,999	1.79%	-
Schuylkill Valley	Bern	Schuylkill Valley	6797	3400	0.50	3,400			
Schuylkill Valley	Centerport	Schuylkill Valley	387	400	1.03	387			
Schuylkill Valley	Centre	Schuylkill Valley	4036	4036	1.00	4,036			
Schuylkill Valley	Leesport	Schuylkill Valley	1918	4795	2.50	1,918			
Schuylkill Valley	Ontelaunee	Schuylkill Valley	1646	6000	3.65	1,646			
Schuylkill Valley			14784	18631	1.26	11,387	-	0.00%	-
Sinking Spring	Sinking Spring	Sinking Spring	4008	33000	8.23	4,008			
Sinking Spring			4008	33000	8.23	4,008	4,008	1.44%	4,008
Spring Township	Spring	Spring Township	27119	200000	7.37	27,119			
Spring Township			27119	200000	7.37	27,119	27,119	9.73%	27,119
Village	Caernarvon	Village	4006	5000	1.25	4,006			
Village	New Morgan	Village	71	0	0.00	-			
Village	Robeson	Village	7216	7500	1.04	7,216			
Village			11293	12500	1.11	11,222	-	0.00%	-
Wernersville	Lower Heidelberg	Wernersville	5513	13883	2.52	5,513			
Wernersville	South Heidelberg	Wernersville	7271	18178	2.50	7,271			
Wernersville	Wernersville	Wernersville	2494	12500	5.01	2,494			
Wernersville			15278	44561	2.92	15,278	15,278	5.48%	-
Womelsdorf	Womelsdorf	Womelsdorf	2810	16200	5.77	2,810			
Womelsdorf			2810	16200	5.77	2,810	2,810	1.01%	2,810
		Total	363,071			346,270	278,622	100.00%	61,296

Data - Census Per Capita

Library	Municipality	Population 2010 Census
Bernville	Bernville	955
Bernville	Jefferson	1977
Bernville	Penn	1949
Bernville		4881
Bethel-Tulpehocken	Bethel	4112
Bethel-Tulpehocken	Tulpehocken	3274
Bethel-Tulpehocken		7386
Boone	Amity	12583
Boone	Birdsboro	5163
Boone	Union	3503
Boone		21249
Boyertown	Boyertown	4055
Boyertown	Colebrookdale	5078
Boyertown	Douglass	3306
Boyertown	Earl	3195
Boyertown		15634
Brandywine	District	1337
Brandywine	Longswamp	5679
Brandywine	Rockland	3778
Brandywine	Topton	2069
Brandywine		12863
Exeter	Exeter	25550
Exeter	St. Lawrence	1809
Exeter		27359
Fleetwood	Fleetwood	4085
Fleetwood	Maidencreek	9126
Fleetwood	Richmond	3397
Fleetwood		16608
Hamburg	Hamburg	4289
Hamburg	Perry	2417
Hamburg	Tilden	3597
Hamburg	Upper Bern	1734

Hamburg	Upper Tulpehocken	1917
Hamburg	Windsor	2279
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Hamburg		16233

Kutztown	Greenwich	3725
Kutztown	Kutztown	5012
Kutztown	Lyons	478
Kutztown	Maxatawny	7906
Kutztown	Albany	1734
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Kutztown		18855

Mifflin	Cumru	15147
Mifflin	Kenhorst	2877
Mifflin	Mohnton	3043
Mifflin	Shillington	5273
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Mifflin		26340

Muhlenberg	Alsace	3751
Muhlenberg	Laureldale	3911
Muhlenberg	Muhlenberg	19628
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Muhlenberg		27290

RPL	Reading City	88082
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RPL		88082

Robesonia	Heidelberg	1724
Robesonia	North Heidelberg	1214
Robesonia	Robesonia	2061
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Robesonia		4999

Schuylkill Valley	Bern	6797
Schuylkill Valley	Centerport	387
Schuylkill Valley	Centre	4036
Schuylkill Valley	Leesport	1918
Schuylkill Valley	Ontelaunee	1646
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Schuylkill Valley		14784

Sinking Spring	Sinking Spring	4008
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Sinking Spring		4008

Spring Township	Spring	27119
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Spring Township		27119

Village	Caernarvon	4006
Village	New Morgan	71
Village	Robeson	7216
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Village		11293

Wernersville	Lower Heidelberg	5513
Wernersville	South Heidelberg	7271
Wernersville	Wernersville	2494
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Wernersville		15278

Womelsdorf	Womelsdorf	2810
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Womelsdorf		2810

363,071

unclaimed	Bally	1090
unclaimed	Bechtelsville	942
Mifflin	Brecknock	4585
unclaimed	Hereford	2997
unclaimed	Lenhartsville	165
unclaimed	Lower Alsace	4475
unclaimed	Marion	1688
unclaimed	Mount Penn	3106
Oley	Oley	3620
unclaimed	Pike	1723
unclaimed	Ruscombmanor	4112
unclaimed	Shoemakersville	1378
Boyertown	Washington	3810
unclaimed	West Reading	4212
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unclaimed		37903

2023 Funding Formula

The formula is divided into two sections – state distribution and county distribution. If the state or county allocations change, these sections will change.

State Funding is divided into two sections - a base allocation and a per capita allocation.

County funding is divided:

1. Municipal Support (only direct monetary support will be included **for each municipality assigned to a library**; in-kind support will not be included)
 - a. Municipal Support \$1 per capita- **up to and including \$1 per capita.**
 - b. Municipal Support over \$2.5 per capita - combining all of the municipal contributions divided by the total per capita. This section moves the local support closer to the \$5 of local support per capita that was identified in the IVY Report. Support from school districts is included, as this is allowed by the state.
 - c. Municipal Support over \$5 per capita - combining all of the municipal contributions divided by the total per capita.
2. Circulation
3. Computer Use
4. Tax Equalization Board Adjustment - the aggregate market value of taxable real property in each municipality divided by the per capita. Awarded to the lowest 10% of market value per capita.
5. Distance Support - for libraries that are over 10 miles from the nearest library.

Data:

1. Per capita - 2010 census data
2. Circulation and computer use – used calendar year **2021** data as reported by Polaris and Envisionware software. Circulation data numbers used in the formula are a 50% owning library/50% checkout library split.
3. Municipal support – data from the member libraries. **2021** municipal funding (will be used for the **2023** formula) requires verification. Verification options include copies of municipal checks or a letter identifying direct payment support from the municipality on their letterhead. No in-kind or rental support will be counted as municipal support.
4. Tax Equalization Board Adjustment – data from the state of PA's State Tax Equalization Board – the aggregate market value of taxable real property in each municipality. Updated annually.

Changes approved by the System Advisory Board to the formula for future years will be communicated 2 years in advance.

Funding formula changes for 2023:

- ~~• 2021 circulation and computer use will be used in the 2023 Funding Formula; pending another catastrophic emergency.~~

Funding formula changes for 2024:

- Increase funding for Municipal Support over \$2.5 per Capita from \$50,000 to \$75,000. The funds to increase this will be subtracted from the non-municipal support areas of the County funds allocation.
- Wi-fi data will be included in the computer use numbers.

Funding formula changes for 2025:

- Census Data from 2020 will begin being used in the funding formula one full year after it is released to give libraries time to get funding from local municipalities for matching purposes. The 2020 Census data will begin to be used in the 2025 funding formula; the 2025 formula uses municipal support from 2023.
- Increase funding for municipal support > \$5.00 per capita from \$4,000 to \$15,000. The funds to increase this will be subtracted from the non-municipal support areas of the County funds allocation.
- Increase funding for distance support allocation from 1.5% of non-municipal support areas of the County funds allocation to 3%. The funds to increase the distance support allocation will be subtracted from the circulation funds. The circulation funds will decrease to be 62% of the non-municipal support areas of the County funds allocation.

Funding formula changes for 2026:

- Increase funding for distance support allocation from 3% of non-municipal support areas of the County funds allocation to 5%. The funds to increase the distance support allocation will be subtracted from the circulation funds. The circulation funds will decrease to be 60% of the non-municipal support areas of the County funds allocation.

Additional Notes:

- No new libraries or new branches will be approved for inclusion to the Funding Formula