

2022 Funding Formula

The formula is divided into two sections – state distribution and county distribution. If the state or county allocations change, these sections will change.

State Funding is divided into two sections - a base allocation and a per capita allocation.

County funding is divided into 6 sections:

1. Municipal Support (only direct monetary support will be included; in-kind support will not be included)
 - a. Municipal Support \$1 per capita for \$1 for each municipality assigned to a library
 - b. Municipal Support over \$2.5 per capita - combining all of the municipal contributions divided by the total per capita. This section moves the local support closer to the \$5 of local support per capita that was identified in the IVY Report. Support from school districts is included as this is allowed by the state.
 - c. Municipal Support over \$5 per capita - combining all of the municipal contributions divided by the total per capita.
2. Circulation
3. Computer Use
4. Tax Equalization Board Adjustment - the aggregate market value of taxable real property in each municipality divided by the per capita. Awarded to the lowest 10% of market value per capita.
5. Distance Support - for libraries that are over 10 miles from the nearest library.

Data:

1. Per capita - latest census data
2. Circulation and computer use – used calendar year 2019 data as reported by Polaris and Envisionware software.
3. Municipal support – data from the member libraries. 2020 municipal funding (will be used for the 2022 formula) requires verification. Verification options include copies of municipal checks or a letter identifying direct payment support from the municipality on their letterhead. No in-kind or rental support will be counted as municipal support.
4. Tax Equalization Board Adjustment – data from the state of PA's State Tax Equalization Board – the aggregate market value of taxable real property in each municipality. Updated annually.

Proposed changes to the formula for future years will be communicated 2 years in advance.

Funding formula changes for 2023:

- Increase funding for Municipal Support over \$2.5 per Capita from \$50,000 to \$75,000. The funds to increase this will be subtracted from the non-municipal support areas of the County funds allocation.
- 2021 circulation and computer use will be used in the 2023 Funding Formula; pending another catastrophic emergency.

Funding formula changes for 2024:

- Wi-fi data will be included in the computer use numbers.

Additional Notes:

- No new libraries or new branches will be approved for inclusion to the Funding Formula
- Census Data from 2020 will begin being used in the funding formula one full year after it is released to give libraries time to get funding from local municipalities for matching purposes.