

Brandywine Community Library Budget

INCOME	2026 Budget	2025 Budget	% Change
STATE/COUNTY			
State/County	\$ 105,189.45	\$ 100,330.20	4.84%

TOTAL STATE/COUNTY	\$ 105,189.45	\$ 100,330.20	4.84%
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LOCAL GOVERNMENT			
District	\$ 3,450.00	\$ 3,450.00	0.00%
Longswamp	\$ 15,000.00	\$ 15,000.00	0.00%
Rockland	\$ 6,200.00	\$ 6,200.00	0.00%
Topton	\$ 5,122.00	\$ 5,122.00	0.00%
TOTAL LOCAL GOVERNMENT	\$ 29,772.00	\$ 29,772.00	0.00%
TOTAL GOVERNMENT INCOME	\$ 134,961.45	\$ 130,102.20	3.73%

Grants			
Government Grants	\$ -	\$ 1,000.00	-100.00%
Other Grants	\$ 1,000.00	\$ 4,000.00	-75.00%
Youth-Led Humanities Program	\$ 7,500.00	\$ -	100.00%
Grants	\$ 8,500.00	\$ 5,000.00	70.00%

LOCAL INCOME			
Interest	\$ 1,000.00	\$ 75.00	1233.33%
Board Fundraisers	\$ 20,000.00	\$ 15,000.00	33.33%
Annual Letter	\$ 17,000.00	\$ 15,000.00	13.33%
Book Sale	\$ 900.00	\$ 900.00	0.00%
Candy Sale	\$ 1,200.00	\$ 1,200.00	0.00%
Misc.	\$ 750.00	\$ 200.00	275.00%
General Donations	\$ 18,750.00	\$ 13,000.00	44.23%

TOTAL LOCAL INCOME	\$ 59,600.00	\$ 45,375.00	31.35%
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IN-HOUSE INCOME			
Fines & Fees	\$ 1,500.00	\$ 1,300.00	15.38%

TOTAL IN-HOUSE INCOME	\$ 1,500.00	\$ 1,300.00	15.38%
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TOTAL INCOME	\$ 204,561.45	\$ 181,777.20	12.53%
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Brandywine Community Library Budget

EXPENSE	2026 Proposed	2025 Budget	% Difference
SALARIES & WAGES			
Salaries, Wages and Benefits	\$ 136,592.45	124054.42	10.11%
TOTAL SALARIES & WAGES	\$ 136,592.45	\$ 124,054.42	10.11%

COLLECTION			
Print Materials	\$ 17,750.00	\$ 16,500.00	7.58%
Ebooks	\$ 1,750.00	\$ 1,750.00	0.00%
Media Materials	\$ 4,200.00	\$ 4,200.00	0.00%
Library Passes	\$ 825.00	\$ 825.00	0.00%
Library of Things	\$ 750.00	\$ 750.00	0.00%
Total Collection Expense	\$ 25,275.00	\$ 24,025.00	5.20%

OPERATING EXPENSE			
Audit/Review	\$ 3,250.00	\$ 3,150.00	3.17%
Insurance	\$ 4,710.00	\$ 4,570.00	3.06%
Rent	\$ 12,000.00	\$ 12,000.00	0.00%
Legal Fees	\$ -	\$ -	100.00%
Building Maintenance(Deep Cleaning)	\$ 750.00	\$ 670.00	11.94%
Cleaning	\$ 2,000.00	\$ 2,000.00	0.00%
Telephone	\$ 2,650.00	\$ 2,550.00	3.92%
Postage & Freight	\$ 500.00	\$ 500.00	0.00%
Equipment & Office Supplies	\$ 3,500.00	\$ 3,000.00	16.67%
Printing & Copying Supplies	\$ 1,000.00	\$ 1,000.00	0.00%
Access PA	\$ 325.00	\$ 325.00	0.00%
Library Programs	\$ 5,000.00	\$ 4,500.00	11.11%
Memberships	\$ 250.00	\$ 250.00	0.00%
Outreach	\$ 200.00	\$ 200.00	0.00%
Workshops & Training	\$ 150.00	\$ 150.00	0.00%
Recognition Expenses	\$ 100.00	\$ 100.00	0.00%
Summer Reading	\$ 2,000.00	\$ 2,000.00	0.00%
Fundraising Expenses	\$ 9,000.00	\$ 8,500.00	5.88%
Sales Expense --i.e. sales tax	\$ 200.00	\$ 200.00	0.00%
Furniture	\$ -	\$ -	100.00%
Misc. Expense	\$ 200.00	\$ 200.00	0.00%
TOTAL OPERATING EXPENSE	\$ 47,785.00	\$ 45,865.00	4.19%

TOTAL EXPENSE	\$ 209,652.45	\$ 193,944.42	8.10%
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NET PROFIT/LOSS	\$ (5,091.00)	\$ (12,167.22)	-58.16%
COLLECTION EXPENSE	12.5%	11.9%	5.20%