

# THE DISTRIBUTION OF THE 2022 Funding Formula

## State Distribution



### State Distribution

2022 Total State Aid—\$1,191,926.20 (100%)  
Base Funds = \$1,072,733.58 (90%)  
Per Capita Funds = \$119,192.62 (10%)

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### Base Funds

Funding distributed equally amongst all main libraries with branches receiving 50% allocation.<sup>1</sup>  
 $1,072,733.58 / 22.5 = \$47,677.05$  per library

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### Per Capita Funds

Library per capita divided by per capita total.  
 $21,249 / 363,071 = 0.05853$  (Boone)  
 $0.05853 * 119,192.62 = \$6,975.84$

<sup>1</sup> Branch libraries will receive full branch base support if they fall within the lowest 10% of the Tax Equalization Board Adjustment or are more than 10 miles from the nearest library.

## County Distribution



### Municipal Support \$1 for \$1

Libraries that receive \$1 per capita from their municipalities will receive \$1 for every person in the population for each contributing municipality assigned to a library (as determined by the 2010 census). The remaining funds after deducting the \$1 for \$1 amount will be used for the rest of county distribution.

Fleetwood (population of contributing municipalities 16,608) receives \$16,608.00



### Municipal Support > \$2.5

\$50,000 will be divided among libraries receiving funding greater than a \$2.5 per capita average of all municipalities served. Determined by percentage of library's municipality population from the total combined population in this section.

$(16,233 / 278,622) * 50,000 = \$2,913.09$  (Hamburg)



### Municipal Support > \$5

\$4,000 will be divided among libraries receiving funding greater than a \$5 per capita average of all municipalities served. Equal distribution to all qualifying libraries.

$4,000 / 4 = \$1,000.00$  (Exeter, Sinking Spring, Spring Township, Womelsdorf)

The following percentages are based off the remaining funds after the above amounts are deducted from county distribution (\$854,848.00). Due to the COVID-19 pandemic, the 2022 Funding Formula uses statistical values from 2019 for a more accurate portrayal of library services.



### Circulation

63.50% of the remaining funds will be distributed based on circulation counts. Library circulation is divided by total circulation and multiplied by the allotment of \$542,828.48.

$(38,285 / 1,649,945) * 542,828.48 = \$12,595.69$  (Womelsdorf)



### Computer Use

30% of the remaining funds will be distributed based on computer use. Library computer use is divided by total computer use counts and multiplied by the allotment of \$262,721.70.

$(16,238 / 212,028) * 262,721.70 = \$19,640.36$  (Mifflin)



### Tax Equalization Board Adjustment

5% of the remaining funds will be distributed to the lowest 10% of the aggregate market value of taxable real property in each municipality divided by the per capita for the allotment of \$42,742.40.

$1,741,851,743 / 88,082 = \$19,775.34$  (RPL market value per capita—lowest value of all libraries)  
 $88,082 / 363,071 = 24.26\%$  (population)



### Distance Support Allocation

1.5% of the remaining funds will be distributed to libraries that are over 10 miles from the nearest library. Equal distribution to all qualifying libraries from the allotment of \$12,822.72.

$12,822.72 / 3 = \$4,274.24$  (Bethel, Boyertown, Village)