

THE DISTRIBUTION OF THE 2021 Funding Formula

State Distribution



State Distribution

2021 Total State Aid—\$1,191,926.20 (100%)
Base Funds = \$1,072,733.58 (90%)
Per Capita Funds = \$119,192.62 (10%)

=



Base Funds

Funding distributed equally amongst all main libraries with branches receiving 50% allocation.¹
 $1,072,733.58 / 22.5 = \$47,677.05$ per library

+



Per Capita Funds

Library per capita divided by per capita total.
 $4881 / 363,071 = 0.01344$ (Bernville).
 $0.01344 * 119,192.62 = \$1,602.38$

¹ Branch libraries will receive full branch base support if they fall within the lowest 10% of the Tax Equalization Board Adjustment or are more than 10 miles from the nearest library.

County Distribution



Municipal Support \$1 for \$1

Libraries that receive at least \$1 per capita from their municipalities will receive \$1 for every person in the population for each contributing municipality assigned to a library (as determined by the last census). The remaining funds after deducting the \$1 for \$1 amount will be used for the rest of county distribution.

Village (population of contributing municipalities 11,222) receives \$11,222.00



Municipal Support > \$2.5

\$35,000 will be divided among libraries receiving funding greater than a \$2.5 per capita average of all municipalities served. Determined by percentage of library's municipality population from the total combined population in this section.

$(27,359 / 270,795) * 35,000 = \$3,536.13$ (Exeter)



Municipal Support > \$5

\$4,000 will be divided among libraries receiving funding greater than a \$5 per capita average of all municipalities served. Equal distribution to all qualifying libraries.

$4,000 / 4 = \$1,000.00$ (Exeter, Sinking Spring, Spring Township, Womelsdorf)

The following percentages are based off the remaining funds after the above amounts are deducted from county distribution (\$875, 739.00).



Circulation

63.50% of the remaining funds will be distributed based on circulations counts. Library circulation are divided by total circulation and multiplied by the allotment of \$556,094.27.

$(57,961 / 1,649,945) * 556,094.27 = \$19,534.90$ (Muhlenberg)



Computer Use

30% of the remaining funds will be distributed based on computer use. Library computer use are divided by total computer use counts and multiplied by the allotment of \$262,721.70.

$(3,481 / 212,028) * 262,721.70 = \$4,313.27$ (Wernersville)



Tax Equalization Board Adjustment

5% of the remaining funds will be distributed to the lowest 10% of the aggregate market value of taxable real property in each municipality divided by the per capita for the allotment of \$43,786.95.

$1,630,391,404 / 88,082 = \$18,509.93$ (RPL market value per capita—lowest value of all libraries)
 $88,082 / 361,337 = 24.38\%$ (population)



Distance Support Allocation

1.5% of the remaining funds will be distributed to libraries that are over 10 miles from the nearest library. Equal distribution to all qualifying libraries from the allotment of \$13,136.09.

$13,136.09 / 3 = \$4,378.70$ (Bethel, Boyertown, Village)