

# THE DISTRIBUTION OF THE 2024 Funding Formula

## State Distribution



### State Distribution

2024 Total State Aid—\$1,411,451.08 (100%)  
 Base Funds = \$ 1,270,305.90 (90%)  
 Per Capita Funds = \$ 141,145.10 (10%)

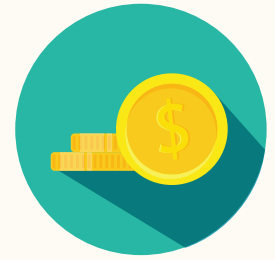
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### Base Funds

Funding distributed equally amongst all main libraries with branches receiving 50% allocation.<sup>1</sup>  
 $1,270,305.90 / 22.5 = \$ 56,458.04$  per library

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### Per Capita Funds

Library per capita divided by per capita total.  
 $18,855 / 363,071 = 0.051932$  (Kutztown)  
 $0.051932 * 141,145.10 = \$ 7,329.95$

<sup>1</sup> Branch libraries will receive full branch base support if they fall within the lowest 10% of the Tax Equalization Board Adjustment or are more than 10 miles from the nearest library.

## County Distribution



### Basic Municipal Support \$1 for \$1

Libraries that receive up to and including \$1 per capita from their municipalities will be rewarded with a \$1 match for the population of each contributing municipality assigned to a library (as determined by the 2010 census). The remaining funds after deducting the \$1 for \$1 amount will be used for the rest of county distribution.

Muhlenberg (population of contributing municipalities 27,290) receives \$23,539.00 in matching support.



### Adequate Municipal Support > \$2.5

Libraries averaging per capita contributions of \$2.5 or more will be eligible to receive part of a bonus pool totaling \$75,000. The final amount allocated to each library is determined by their percentage of the total combined population of achieving libraries.

$(16,608 / 295,230) * 75,000 = \$4,219.08$  (Fleetwood)



### Exceptional Municipal Support > \$5

Libraries achieving a combined average of the state's Standard for Excellence Aid minimum of \$5 or more per capita will receive equal parts of an additional \$4,000.

$4,000 / 4 = \$1,000.00$  (Exeter, Sinking Spring, Spring Township, Womelsdorf)

The following percentages are based off the remaining funds after the above amounts are deducted from county distribution (\$828,111.00).



### Circulation

63.50% of the remaining funds will be distributed based on circulation counts. Library circulation is divided by total circulation and multiplied by the allotment of \$525,850.49.

$(240,863 / 1,579,936) * 525,850.49 = \$80,166.52$  (Exeter)



### Computer Use

30% of the remaining funds will be distributed based on computer use. Library computer use is divided by total computer use + Wi-Fi counts and multiplied by the allotment of \$248,433.30.

$(4,587 / 109,721) * 248,433.49 = \$10,386.01$  (Hamburg)



### Tax Equalization Board Adjustment

5% of the remaining funds will be distributed to the lowest 10% of the aggregate market value of taxable real property in each municipality divided by the per capita for the allotment of \$41,405.55.

$2,001,141,683 / 88,082 = \$22,719.08$  (RPL market value per capita—lowest value of all libraries)  
 $88,082 / 363,071 = 24.26\%$  (population)



### Distance Support Allocation

1.5% of the remaining funds will be distributed to libraries that are over 10 miles from the nearest library. Equal distribution to all qualifying libraries from the allotment of \$12,421.67.

$12,421.67 / 3 = \$4,140.56$  (Bethel, Boyertown, Village)